WATER DISTRICT BUDGET

FISCAL YEAR 2024

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Dept. of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties.
(42-613, Idaho Code)

Water District No. 13N

Water District Name (Stream/Source): Mink Creek

Watermaster:

Annual Meeting Secretary: Sheralyn Bayles

Annual Meeting Secretary Address: PO Box 3, Weston, Idaho 83286

Annual Meeting Secretary Telephone/Email: (208) 852-0415 contact@twinlakescanalcompany.com

Please check the appropriate box regarding the collection of water district funds.

_____ The water district collects its own funds.

___X_ Franklin County is designated to collect the water district funds.

_____ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 13N, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Sonia Jackson

Watermasters signature

3/4/24

Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.**
(42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATERMASTER		Assist.Watermaster Secretary, Staff, Etc.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023	168	4,000.00			Workers comp	402.00	4,402.00
					County Collection Fee	133.00	133.00
							4,535.00

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a part-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermasters Salary----------$ 4,000.00

Workers Comp Ins.----------$ 402.00

Franklin County 3% collection fee----------$ 133.00

Total Expenses for 2024 ----------$ 4,535.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of the Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 13N

Watermaster Salary----------$ 4,000.00

Other Expenses

Workers Comp Ins.----------$ 402.00

Franklin County 3% Collection Fee----------$ 133.00

Total Expenses for **2024**----------$ 4,535.00

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch or Canal Company Assessed	Water Right Ident.No.	Address	Amount of Budget
Twin Lakes Canal Company	13-896B, 13-901 13-2289,13-2296	% Sheralyn Bayles PO Box 3, Weston, ID 83286	2813.31
Riverdale Canal Company	13-7748	% Cliff Jensen, 4008 E. Station Cr.Rd., Preston, ID 83263	113.86
Consolidated Irrigation Company	13-7747	% Thane Winward 966 N. 1400 W, Preston, ID 83263	736.21
Mink Creek Irr. Co. #1	13-894	% Ross Wilde, 6633 E. Hwy 36, Preston, ID 83263	0.00
Mink Creek Irr. Co. #3	13-895A, 13-896A	% Richard Free, 6843 E. Hwy 36, Preston, ID 83263	228.95
Glencoe Irr. Co.	13-902	% Bret Rasmussen, 6852 N. 5600 E., Preston, ID 83263	121.61
Birch Creek Irr.	13-911	% Phee Crosland, 6708 Birch Creek Rd, Preston, ID 83263	52.60
Birch Creek Culinary	13-7926	% Shelly Wilde, 7363 E. Birch Cr. Rd., Preston, ID 83263	10.05
Mink Creek Canyon LLC	13-903	% Phillip Christensen, 7378 Mink Cr. Rd, Preston, ID 83263	0.00
Mink Creek Hydro LLC	Non Consumative Use 13-7416	% Jake Fackrell, PO Box 1, Preston, ID 83263	350.00
Clause Ditch		% Glade Larsen, 6885 N. Capitol Hill Rd., Preston, ID 83263	62.25
Middle Birch Creek Ditch		% Phee Crosland, 6708 Birch Cr. Rd., Preston, ID 83263	46.16
TOTAL			4,535.00

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS ADOPTED AT THE ANNUAL MEETING OF THE USERS OF WATER DISTRICT NO. 13N

The budget be levied and collected prior to the irrigation season by the Franklin County Treasurer.